

Expenses	Winter Workshop 01/01/08 04/04/08	Spring Conf. 4/04/08 5/15/08	Summer Assembly 5/16/08- 8/22/08	Fall Conf 8/22/08 10/23/08	Total Expenses	2008 Year Budget	Year to Date
Delegate							
Conference/ Workshop	\$ -	\$ (100.00)	\$ (125.00)	\$ (100.00)	\$ (325.00)	\$ 450.00	\$ 125.00
General Service Conference Expenses	\$ (1,800.00)	\$ -	\$ -		\$ (1,800.00)	\$ 1,800.00	\$ -
Regional Conference Presenter	\$ (300.00)	\$ -	\$ -		\$ (300.00)	\$ 300.00	\$ -
Total	\$ (2,100.00)	\$ (723.34)	\$ (239.48)	\$ (100.00)	\$ (3,162.82)	\$ 3,750.00	\$ 587.18
Area Chair							
Conference/ Workshop	\$ -	\$ (100.00)	\$ -	\$ (100.00)	\$ (200.00)	\$ 450.00	\$ 250.00
Expenses	\$ -	\$ -	\$ -		\$ -	\$ 75.00	\$ 75.00
Total	\$ -	\$ (100.00)	\$ -	\$ (100.00)	\$ (200.00)	\$ 525.00	\$ 325.00
Area Secretary Report and Charter Chair							
Conference/ Workshop	\$ -	\$ (100.00)	\$ (125.00)	\$ (100.00)	\$ (325.00)	\$ 450.00	\$ 125.00
Expenses	\$ -	\$ (208.62)	\$ (481.63)		\$ (690.25)	\$ 1,400.00	\$ 709.75
Total	\$ -	\$ (308.62)	\$ (606.63)	\$ (100.00)	\$ (1,015.25)	\$ 1,850.00	\$ 834.75
Area Treasurer Finance Chair							
Conference/ Workshop	\$ -	\$ (100.00)	\$ (125.00)	\$ (100.00)	\$ (325.00)	\$ 450.00	\$ 125.00
Expenses	\$ -	\$ (127.82)	\$ (60.16)		\$ (187.98)	\$ 200.00	\$ 12.02
Total	\$ -	\$ (227.82)	\$ (185.16)	\$ (100.00)	\$ (512.98)	\$ 650.00	\$ 137.02
Alternate Delegate Policy/Admission/Agenda Chair							
Conference/ Workshop	\$ -	\$ (100.00)	\$ (125.00)	\$ (100.00)	\$ (325.00)	\$ 450.00	\$ 125.00
Expenses	\$ -	\$ -	\$ -		\$ -	\$ 200.00	\$ 200.00
Total	\$ -	\$ (100.00)	\$ (125.00)	\$ (100.00)	\$ (325.00)	\$ 650.00	\$ 325.00
Public Information							
Conference/ Workshop	\$ -	\$ (100.00)	\$ (125.00)	\$ (100.00)	\$ (325.00)	\$ 450.00	\$ 125.00
Expenses	\$ -	\$ -	\$ -		\$ -	\$ 100.00	\$ 100.00
Total	\$ -	\$ (100.00)	\$ (125.00)	\$ (100.00)	\$ (325.00)	\$ 550.00	\$ 225.00
Web Manager							
Conference/Workshop	\$ -	\$ -	\$ (125.00)	\$ (100.00)	\$ (225.00)	\$ 450.00	\$ 225.00
Website Maintenance	\$ -	\$ -	\$ (166.80)		\$ (166.80)	\$ 300.00	\$ 133.20
Total	\$ -	\$ -	\$ (291.80)	\$ (100.00)	\$ (391.80)	\$ 750.00	\$ 358.20
Archives							
Conference/ Workshop	\$ -	\$ (100.00)	\$ (125.00)	\$ (100.00)	\$ (325.00)	\$ 450.00	\$ 125.00
Expenses	\$ -	\$ -	\$ (33.89)		\$ -	\$ 450.00	\$ 450.00
Total	\$ -	\$ (100.00)	\$ (158.89)	\$ (100.00)	\$ (325.00)	\$ 900.00	\$ 575.00
Remote Communities							
Conference/ Workshop	\$ -	\$ (100.00)	\$ (125.00)	\$ (100.00)	\$ (325.00)	\$ 450.00	\$ 125.00
Expenses	\$ -	\$ -	\$ -		\$ -	\$ 200.00	\$ 200.00
Total	\$ -	\$ (100.00)	\$ (125.00)	\$ (100.00)	\$ (325.00)	\$ 650.00	\$ 325.00
CPC							
Conference/ Workshop	\$ -	\$ (100.00)	\$ (125.00)	\$ (100.00)	\$ (325.00)	\$ 450.00	\$ 125.00
Expenses	\$ -	\$ -	\$ -	\$ (47.32)	\$ (47.32)	\$ 200.00	\$ 152.68
East River CPC Luncheon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ 250.00

West River CPC Luncheon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ 250.00
Total	\$ -	\$ (100.00)	\$ (125.00)	\$ (147.32)	\$ (372.32)	\$ 1,150.00	\$ 777.68
Corrections and Treatment							
Conference/ Workshop	\$ -	\$ (100.00)	\$ (125.00)	\$ (100.00)	\$ (325.00)	\$ 450.00	\$ 125.00
Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ 50.00
Literature/Grapevine	\$ -	\$ (583.94)	\$ -	\$ (24.00)	\$ (607.94)	\$ 750.00	\$ 142.06
Total	\$ -	\$ (683.94)	\$ (125.00)	\$ (124.00)	\$ (932.94)	\$ 1,250.00	\$ 317.06
Literature/ Grapevine							
Conference/ Workshop	\$ -	\$ (100.00)	\$ (125.00)	\$ (100.00)	\$ (325.00)	\$ 450.00	\$ 125.00
Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ 50.00
Total	\$ -	\$ (100.00)	\$ (125.00)	\$ (100.00)	\$ (325.00)	\$ 500.00	\$ 175.00
Sub Total	\$ (2,100.00)	\$ (2,643.72)	\$ (2,231.96)	\$ (1,271.32)	\$ (8,213.11)	\$ 13,175.00	\$ 4,961.89
Area Workshop Rent	\$ (450.00)	\$ -	\$ -	\$ -	\$ (450.00)	\$ 325.00	\$ (125.00)
Grand Total	\$ (2,550.00)	\$ (2,643.72)	\$ (2,231.96)	\$ (1,271.32)	\$ (8,663.11)	\$ 13,500.00	\$ 4,836.89

Literature/Grapevine Fund					
Beginning Balance 01/01/08					\$ 1,210.11
	winter	spring	summer	fall	
Contributions to Literature	\$ -	\$ -			\$ -
Income from Sales	\$ -	\$ 22.40	\$ 181.02	\$ 29.00	\$ 232.42
Expenses	\$ -	\$ (999.61)		\$ (440.00)	#####
Ending Balance 04/04/08					\$ 2.92

Correction's Pink Can	winter	Spring	Summer	Fall	
Beginning Balance 1/1/08					\$ -
Donations					
Workshop/Conferences/Assembly			\$ 17.11	\$ 19.55	\$ 36.66
Information Journey			\$ 5.00	\$ 10.00	\$ 15.00
Ending Balance			\$ 22.11	\$ 29.55	\$ 51.66

South Dakota Area 63 Treasurer's Report

	Winter Workshop 01/01/08 - 04/04/08	Spring Conf. 4/04/08 - 5/15/08	Summer Assembly 5/16/08- 8/22/08	Fall Conf 8/22/08 - 10/23/08	10/24/08 - 12/31/08	YTD
Aberdeen Wednesday Night	\$ 600.00	\$ 600.00				\$ 1,200.00
Almost Awake (Big Stone City)	\$ -	\$ -	\$ 100.00			\$ 100.00
All-Timers Group	\$ -	\$ 40.00				\$ 40.00
Back To Basics - Mitchell SD	\$ -	\$ -	\$ -	\$ 50.00		\$ 50.00
Beresford Group	\$ -	\$ 100.00				\$ 100.00
Black Sheep Group	\$ -	\$ -				\$ -
Brandon Alano	\$ -	\$ -				\$ -
Big Book Thumpers Hot Springs	\$ 50.00	\$ -				\$ 50.00
Brookings Camel Club	\$ 30.00	\$ -	\$ 30.00			\$ 60.00
Brookings Original Group	\$ -	\$ 30.00				\$ 30.00
Brookings Legacy Group	\$ -	\$ 35.00				\$ 35.00
Came To Believe	\$ -	\$ 50.00				\$ 50.00
Clear Lake Group	\$ 40.00	\$ -	\$ 50.00	\$ 30.00		\$ 120.00
Cloud Twelve - Marvin SD	\$ -	\$ -	\$ 100.00			\$ 100.00
Custer AA Group	\$ 40.00	\$ 30.00		\$ 25.00		\$ 95.00
Daily Reprieve	\$ 300.00	\$ 300.00		\$ 300.00		\$ 900.00
Dawn Patrol	\$ -	\$ -				\$ -
Deadwood Group	\$ 60.00	\$ -		\$ 60.00		\$ 120.00
DeSmit AA	\$ -	\$ -	\$ -	\$ 5.00		\$ 5.00
District 2	\$ -	\$ -				\$ -
District 8	\$ -	\$ -				\$ -
District 9	\$ -	\$ -				\$ -

District 13 AA	\$ -	\$ -		\$ 70.98	\$ -
Downtown Group Sioux Falls	\$ -	\$ -			\$ 70.98
Draper AA	\$ -	\$ -			\$ -
Each Day A New Beginning -YKN	\$ -	\$ 9.54		\$ 15.00	\$ -
Eagle Nest Butte Group	\$ -	\$ 20.00			\$ 24.54
Early Risers Group	\$ -	\$ -	\$ 40.00		\$ 20.00
Eastside Group Sioux Falls	\$ 80.00	\$ -		\$ 80.00	\$ 40.00
East Side Nooners - Watertown				\$ 100.00	\$ 160.00
Exit 51	\$ -	\$ -			\$ 100.00
Flandreu AA	\$ -	\$ -	\$ -	\$ 75.00	\$ -
Fox Hall	\$ 230.40	\$ -			\$ 75.00
Garretson AA Group	\$ -	\$ -	\$ 50.00		\$ 230.40
Gilbert Ave AA	\$ 100.00	\$ -	\$ 50.00		\$ 50.00
Grapevine Group	\$ -	\$ 30.00			\$ 150.00
Hilltop Group	\$ -	\$ 40.00			\$ 30.00
Informal Journey	\$ 60.00	\$ 20.00	\$ 40.00	\$ 60.00	\$ 40.00
Keep It Simple	\$ 80.00	\$ -			\$ 180.00
Lake Preston Bender Enders				\$ 5.00	\$ 80.00
Lemon Aid Group				\$ 25.00	\$ 5.00
Miller AA	\$ 50.00	\$ 200.00		\$ 150.00	\$ 25.00
AA Mitchell Group	\$ 50.00	\$ 50.00	\$ 50.00		\$ 400.00
Mission Serene and Sober	\$ -	\$ -			\$ 150.00
Monday 12th Step Group- WTN	\$ 100.00	\$ -		\$ 100.00	\$ -
Murdo AA				\$ 50.00	\$ 200.00
New Beginnings Group - Martin	\$ -	\$ 20.00			\$ 50.00
Noon Luncheon Group	\$ -	\$ -	\$ 60.00	\$ 150.00	\$ 20.00
Northern Hills Recovery Group	\$ -	\$ 25.00	\$ 25.00		\$ 210.00
Pierre AA Group	\$ -	\$ 35.00	\$ 46.00		\$ 50.00
Rainbow Wildbunch	\$ -	\$ 119.96	\$ 63.49	\$ 84.97	\$ 81.00
Rapid City Thursday Nite Group	\$ -	\$ -			\$ 268.42
Recovery Group (Sioux Falls)	\$ -	\$ -			\$ -
Redfield Bridge Group	\$ -	\$ 150.00			\$ -
Rushmore Group	\$ 168.05	\$ 17.16	\$ 9.05	\$ 49.40	\$ 150.00
Rushmore Roundup				\$ 250.00	\$ 243.66
Saturday Morning (Sioux Falls)	\$ 50.00	\$ -			\$ 250.00
Sixth Sense	\$ -	\$ -	\$ 100.00		\$ 50.00
Sober & Serene - Mission	\$ -	\$ 5.00			\$ 100.00
Southside Group	\$ 150.00	\$ 75.00	\$ 300.00	\$ 150.00	\$ 5.00
Spearfish AA	\$ 25.00	\$ -			\$ 675.00
St Francis AA Group	\$ -	\$ -	\$ 25.00		\$ 25.00
Stand Up and Shine	\$ -	\$ -	\$ 55.83		\$ 25.00
Sturgis AA Group	\$ -	\$ -	\$ 193.38		\$ 55.83
Sturgis Serenity	\$ -	\$ -			\$ 193.38
Thirsty Evening Group	\$ 75.00	\$ -			\$ -
Top Priority	\$ -	\$ -			\$ 75.00
Tuesday Grapevine Group	\$ 60.00	\$ -	\$ 60.00		\$ -
Tuesday Nights Best Happy Hour	\$ -	\$ -	\$ 50.00		\$ 120.00
Vermillion Unity	\$ 20.00	\$ -		\$ 26.00	\$ 50.00
Wagner AA				\$ 25.00	\$ 46.00
Wall AA	\$ -	\$ -	\$ 25.00		\$ 25.00
Westside Alano - Sioux Falls	\$ -	\$ 50.00	\$ 50.00		\$ 25.00
Winner Westside Group				\$ 100.00	\$ 100.00
Yankton Alano	\$ -	\$ -			\$ 100.00
Young Guns Group	\$ -	\$ 45.65	\$ 41.09		\$ -
Yellow House Aberdeen	\$ 50.00	\$ -	\$ 75.00		\$ 86.74
Total	\$ 2,468.45	\$ 2,097.31	\$ 1,688.84	\$ 2,036.35	\$ 125.00
					\$ 8,290.95